

Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,000.00	0.94%
04	AC	Clearance and Demolition	\$32,128.50	2.52%
Subtotal for: ACQUISITION			\$44,128.50	3.46%
20	AP	Planning	\$39,846.74	3.13%
21A	AP	General Program Administration	\$110,569.39	8.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,416.13	11.80%
13	HR	Direct Homeownership Assistance	\$44,889.12	3.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,921.93	8.31%
14H	HR	Rehabilitation Administration	\$75,487.05	5.92%
15	HR	Code Enforcement	\$40,255.82	3.16%
Subtotal for: HOUSING			\$266,553.92	20.91%
03	PI	Public Facilities and Improvements (General)	\$33,680.68	2.64%
03F	PI	Parks, Recreational Facilities	\$85,034.98	6.67%
03J	PI	Water/Sewer Improvements	\$23,000.00	1.80%
03K	PI	Street Improvements	\$8,478.84	0.67%
03L	PI	Sidewalks	\$26,031.84	2.04%
03P	PI	Health Facilities	\$520,000.00	40.79%
03Q	PI	Abused and Neglected Children Facilities	\$46,740.44	3.67%
16B	PI	Non-Residential Historic Preservation	\$26,634.52	2.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$769,601.30	60.37%
05	PS	Public Services (General)	\$9,152.50	0.72%
05D	PS	Youth Services	\$12,878.01	1.01%
05J	PS	Fair Housing Activities	\$22,000.00	1.73%
Subtotal for: PUBLIC SERVICES			\$44,030.51	3.45%
Total Disbursements			\$1,274,730.36	100%